

Mt McKinley Meat and Sausage Plant

Boxed Meat/Live Animals Purchases FY11-FY15

Fiscal Year	Boxed Meat Purchases*	Live Animals Purchases**	Total Purchases for Resale
2011	\$ 743,708	\$ 63,015	\$ 806,722
2012	887,533	19,947	907,479
2013	1,168,493	105,395	1,273,888
2014	1,115,754	66,483	1,182,237
2015	\$ 1,015,681	\$ 102,763	\$ 1,118,444

Product Sales FY11-FY15

Fiscal Year	Meat State Sales (DOC, DMVA, DHSS)	Private Sales	Non Meat Items Sales	Total Product Sales
2011	\$ 708,907	\$ 378,067	\$ 1,632	\$ 1,088,606
2012	748,687	476,013	2,582	1,227,282
2013	1,152,226	471,975	5,459	1,629,660
2014	1,160,941	516,594	2,341	1,679,875
2015	\$ 918,215	\$ 496,094	\$ 3,297	\$ 1,417,607

Notes:

*Meat Plant managers estimate 30% of purchased boxed meat gets resold as it is, and 70% of purchased boxed meat gets additional value adding processing before being sold.

**Live animals purchased from local producers are mostly sold to the private vendors.